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|  | ***Wykaz przedsięwzięć do WPF*** | | | | | | |  | | | | | | | | | | | | | | | | | |  | | |  |
|  | | **Załącznik Nr 2 do Uchwały Nr LII/245/18 Rady Gminy Orchowo**  **z dnia 30 maja 2018 r.** | | | | | | | |  |  | |  | | |  | |  | |  |  | |  | |  |  |
|  | |  | | kwoty w zł | | |  |  | |  | |  |  |
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|  | **L.p.** | | **Nazwa i cel** | **Jednostka odpowiedzialna lub koordynująca** | **Okres realizacji** | | **Łączne nakłady finansowe** | | **Limit 2018** | | | | | **Limit 2019** | | | | | **Limit 2020** | | | **Limit 2021** | | | | **Limit zobowiązań** | | |  |
|  | **od** | **do** |  |
|  | **1** | | **Wydatki na przedsięwzięcia-ogółem (1.1+1.2+1.3)** | | | | **3 457 731,82** | | **37 003,00** | | | | | **3 361 585,82** | | | | | **0,00** | | | **0,00** | | | | **3 398 588,82** | | |  |
|  | **1.a** | | **- wydatki bieżące** | | | | **111 009,00** | | **37 003,00** | | | | | **37 003,00** | | | | | **0,00** | | | **0,00** | | | | **74 006,00** | | |  |
|  | **1.b** | | **- wydatki majątkowe** | | | | **3 346 722,82** | | **0,00** | | | | | **3 324 582,82** | | | | | **0,00** | | | **0,00** | | | | **3 324 582,82** | | |  |
|  | **1.1** | | **Wydatki na programy, projekty lub zadania związane z programami realizowanymi z udziałem środków, o których mowa w art.5 ust.1 pkt 2 i 3 ustawy z dnia 27 sierpnia 2009.r. o finansach publicznych (Dz.U.Nr 157, poz.1240,z późn.zm.), z tego:** | | | | **3 346 722,82** | | **0,00** | | | | | **3 324 582,82** | | | | | **0,00** | | | **0,00** | | | | **3 324 582,82** | | |  |
|  | | |  | | | | | | | | | | | | | | | | | | | | | | |
|  | **1.1.1** | | **- wydatki bieżące** | | | | **0,00** | | **0,00** | | | | | **0,00** | | | | | **0,00** | | | **0,00** | | | | **0,00** | | |  |
|  | **1.1.2** | | **- wydatki majątkowe** | | | | **3 346 722,82** | | **0,00** | | | | | **3 324 582,82** | | | | | **0,00** | | | **0,00** | | | | **3 324 582,82** | | |  |
|  | *1.1.2.1* | | *Budowa kanalizacji sanitarnej dla m. Myślątkowo, Różanna, Siedluchno i Rękawczynek w gminie Orchowo -* | *ORCHOWO* | *2017* | *2019* | *3 346 722,82* | | *0,00* | | | | | *3 324 582,82* | | | | | *0,00* | | | *0,00* | | | | *3 324 582,82* | | |  |
|  | **1.2** | | **Wydatki na programy, projekty lub zadania związane z umowami partnerstwa publiczno-prywatnego, z tego:** | | | | **0,00** | | **0,00** | | | | | **0,00** | | | | | **0,00** | | | **0,00** | | | | **0,00** | | |  |
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|  | **1.2.1** | | **- wydatki bieżące** | | | | **0,00** | | **0,00** | | | | | **0,00** | | | | | **0,00** | | | **0,00** | | | | **0,00** | | |  |
|  | **1.2.2** | | **- wydatki majątkowe** | | | | **0,00** | | **0,00** | | | | | **0,00** | | | | | **0,00** | | | **0,00** | | | | **0,00** | | |  |
|  | **1.3** | | **Wydatki na programy, projekty lub zadania pozostałe (inne niż wymienione w pkt 1.1 i 1.2),z tego** | | | | **111 009,00** | | **37 003,00** | | | | | **37 003,00** | | | | | **0,00** | | | **0,00** | | | | **74 006,00** | | |  |
|  | | |  | | | | | | | | | | | | | | | | | | | | | | |
|  | **1.3.1** | | **- wydatki bieżące** | | | | **111 009,00** | | **37 003,00** | | | | | **37 003,00** | | | | | **0,00** | | | **0,00** | | | | **74 006,00** | | |  |
|  | *1.3.1.1* | | *Ubezpieczenie mienia gminnego* | *ORCHOWO* | *2017* | *2019* | *111 009,00* | | *37 003,00* | | | | | *37 003,00* | | | | | *0,00* | | | *0,00* | | | | *74 006,00* | | |  |
|  | **1.3.2** | | **- wydatki majątkowe** | | | | **0,00** | | **0,00** | | | | | **0,00** | | | | | **0,00** | | | **0,00** | | | | **0,00** | | |  |
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|  | | | | | | | | | | | | Strona | |  | 27 | |
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|  | **L.p.** | **Nazwa i cel** | **Jednostka odpowiedzialna lub koordynująca** | **Okres realizacji** | | **Łączne nakłady finansowe** | **Limit 2018** | **Limit 2019** | | **Limit 2020** | **Limit 2021** | | **Limit zobowiązań** | | |  |
|  | **od** | **do** |  |
|  | *1.3.2.1* | *Budowa kanalizacji sanitarnej dla m. Orchowo, Myślatkowo, Różanna, Siedluchno i Rękawczynek w gminie Orchowo - podłaczenie do oczyszczalni ścieków w Osowcu mieszkańców Myślatkowa, Rekawczyna, Różanny, Sidluchno, Rekawczynka.* | *ORCHOWO* | *2018* | *2019* | *0,00* | *0,00* | *0,00* | | *0,00* | *0,00* | | *0,00* | | |  |
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